December 20, 2017 Project No. 216316 FINAL

TOWN OF WHITECOURT

WHITECOURT SPORTS FIELD MASTERPLAN
PHASE 2 — PRELIMINARY ESTIMATE

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1.0 EXECUTIVE SUMMARY

BR2 Architecture, 818 Studio and Arrow Engineering (Civil) completed Phase 1 of the Whitecourt Sports Field Masterplan in September of 2017.

In conjunction with representatives of the Town of Whitecourt, the consultant team developed a masterplan for three outdoor sports and recreational facilities in the community. The Sports Field Masterplan explored the potential and finalized opportunities for the reorganization and improvements to Rotary Park, Graham Acres Recreation Area and the Community Learning Campus.

In addition subsequent information has also been provided for the consideration to expand the existing Skatepark facility in the Town of Whitecourt. This information has been included in this report.

This subsequent report outlines a phased approach to the implementation of the document Whitecourt Sports Field Masterplan for each recreational area and the expansion of the Skatepark in the community.

2.0 INFORMATION

2.1 Overall Sports Field Masterplan

The following is a preliminary outline of proposed additional concepts for each outdoor recreational area considered in the Whitecourt Sports Field Masterplan.

.1 Rotary Park

- 3 full size fields (if the full size field at Graham Acres is eliminated)
- 2 ¾ size fields; combined with continued use of school fields at Percy Baxter School
- 2 2/3 size fields
- 2 mini fields
- Washroom/Change room facility close to new fields
- Equipment storage
- Expanded pathway network
- Additional storage/washroom facilities
- Concession
- Eco park
- Mountain bike/pump track
- Hard surface courts
- Festival space
- Additional parking
- Second access from Legion Street (50th Street) past the Seniors Centre

.2 Graham Acres

- Expanded parking option
- Additional ball diamonds
- Expand 1 existing ball diamond
- New t-ball diamonds

.3 Community Learning Campus

- Provision for a new high performance artificial sports field complete with lights
- Running track complete with additional athletic facilities
- Bleacher/change room/concession/viewing facility
- Practice field
- Outdoor hockey rink
- Expanded parking

Concept Drawings for each recreation area is included in Appendix A.

2.2 Skatepark Expansion

The expansion of the existing skatepark is proposed to enhance the capacity of the existing skatepark by 4,000 ft² and would be accommodated on the adjacent tennis courts.

2.3 Phased Projects

The proposed sports field masterplan envisioned potential long term reorganization and improvements to Rotary Park, Graham Acres and the Community Learning Campus, along with associated costs.

The proposed changes to these outdoor recreational areas are intended to be prioritized as projects and completed in a number of phases over the next few years.

.1 Project No. 1

Based on current registrations, demand and community consultation, the proposed minor ball diamond expansion at Graham Acres has been deemed to be the highest priority. The Minor Baseball Association is using the current ball diamonds efficiently, but it appears that the current inventory of baseball diamonds cannot handle the increasing registration. The additional ball diamond demand has also led to insufficient facilities for baseball teams that accommodate older players.

To expand the baseball diamonds at Graham Acres the existing soccer field and football field need to be relocated as per the Sports Field Masterplan. The replacement soccer field is to be relocated to Rotary Park. If the plan is to relocate one soccer field, it makes sense to develop the rest of the proposed soccer fields at Rotary Park. In addition, the extension of the pathway network should also be considered as part of this project to provide maintained access to the new fields. The existing gravel parking lot at Rotary Park will also need to be temporarily reconfigured to increase the available parking on the site necessary to accommodate current parking pressure at peak times and the additional parking load anticipated with the addition of the new soccer fields.

.2 Project No. 2

The replacement of the natural turf football field removed from Graham Acres is proposed to be developed at the Community Learning Campus. The new turf football field will either create the base for the high performance football field or will become the future practice field at the Community Learning Campus. The details of the final location of the football field will be determined through further consultation.

.3 Project No. 3

The completion of the soccer and football field relocation would subsequently allow for the construction of one new medium ball diamond, the relocation and addition of t-ball diamonds, increasing the size of one ball diamond, pathways and parking lot bollards proposed at Graham Acres.

.4 Project No. 4

The next recommendation for the enhancement of facilities based on the Sports Field Masterplan would be to add the additional permanent parking and the second entrance (50th Street) at Rotary Park. Rotary Park is highly utilized and very full on hot summer days and during festivals. The provision of additional soccer fields will also increase parking demand at Rotary Park significantly.

The second entrance/egress to and from Rotary Park would significantly reduce traffic congestion at Rotary Park during hot summer days, evenings and at other peak times.

.5 Future Projects

Subsequent activities, infrastructure and recreational concepts proposed in the Sports Field Masterplan would be prioritized and scheduled in future, based on the further development of Rotary Park and the Community Learning Campus.

The Skateboard Park in the Town of Whitecourt appears to be currently meeting the immediate needs of the community. Throughout the various community consultations there has not been any specific indication that the existing skatepark was oversubscribed. Concepts at Rotary Park propose creation of a mountain bike park and pump track. It is felt that the provision of these facilities provides an ample balance of activities for the relevant age group in the community and as such the skatepark expansion has not been deemed as high a priority as the development of concepts proposed in the Sports Field Masterplan. An option for the future expansion of the Skateboard Park has been proposed for planning purposes. Refer to Appendix A.

3.0 PHASED PROJECTS

3.1 Project No. 1

- Relocation of the soccer field from Graham Acres to Rotary Park.
- Development of additional soccer fields at Rotary Park.
- Provision of additional pathways to service soccer fields.
- Reconfiguration of the gravel parking lot for efficiency.

3.2 Project No. 2

Relocation of the football field from Graham Acres to the Community Learning Campus.

3.3 Project No. 3

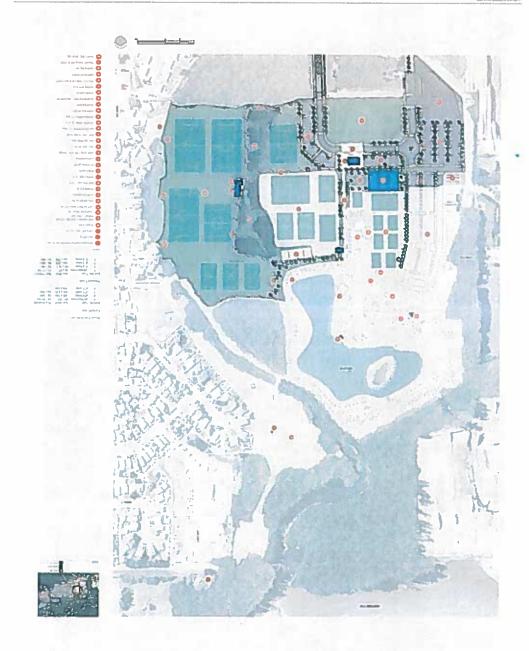
 The construction of the additional baseball diamonds at Graham Acres, expansion of one diamond, additional pathways to new diamond and bollards at the existing parking lot.

3.4 Project No. 4

The development of the proposed additional parking and second access and egress road as proposed at Rotary Park.

The balance of the work not outlined in these first four projects and proposed in the Sports Field Masterplan are intended to be considered as 'future work'.

A preliminary estimate for all phases has been included in Appendix B.

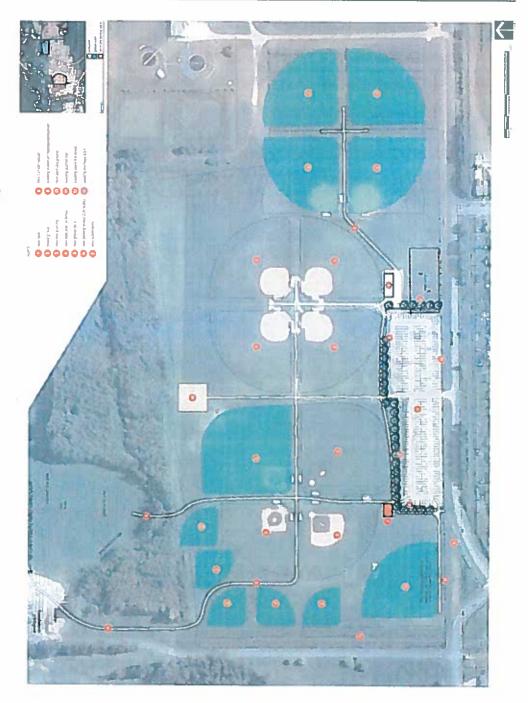


















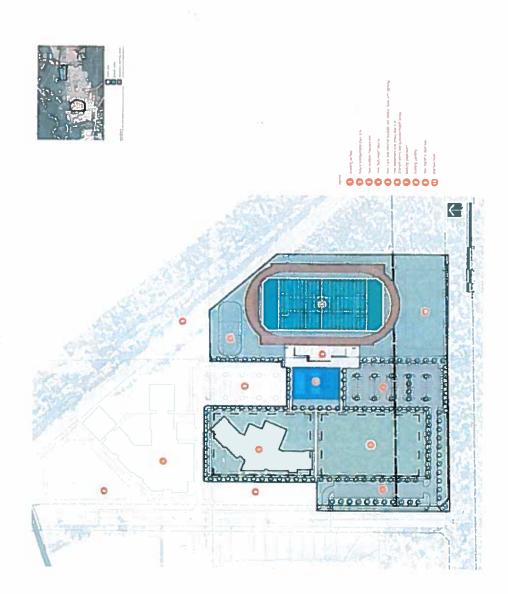






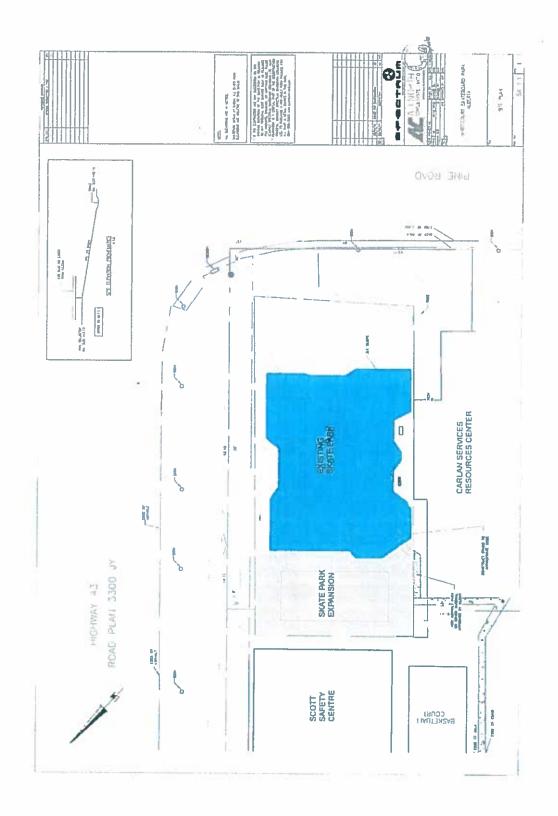


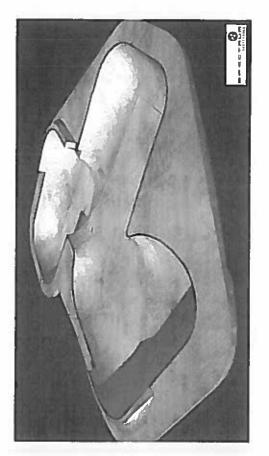


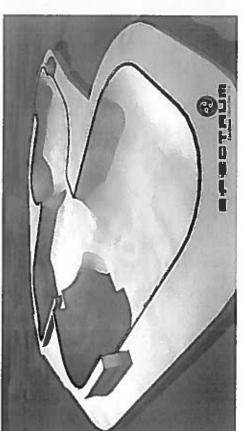




COMMUNITY LEARNING CAMPUS - Running Track/Bleachers/View







FUTURE PROJECTS - Skateboard Park (Bowl Option)

PROPOSED CONSTRUCTION COSTS		\$
Project 1	4	
	-	
Rotary Park		
Clearing, earth moving, ground prep, drainage, topsoil, and hydro seeding, berming for the new soccer field areas and spectator areas.		
Added pathways (3 meter width, paved).	5	850,000.00 250,000.00
Reconfiguration and expansion of the existing Gravel Parking lot.	Ś	150,000.00
ACCOUNT BUILD CAPPULATE CALLETTE CHARLES OF SACE A SECURITIES FOR	13	130,000.00
Total	\$	1,250,000.00
Project 2	-	
Learning Campus	+	
Natural Turf field for football-earthworks, clearing, fill, topsoil, seeding and the removal and relocation of the scoreclock from Graham acres.		
scorectock from Granam acres.	\$	500,000.00
Total	\$	500,000.00
Project 3		
Graham Acres		
Relocating T-ball Diamonds	5	250,000.00
Adding medium field including shale, fencing, dugouts, topsoil, earth works, seeding, garbage/recycle bins,	7	250,000.00
spectator seating.	\$	400,000.00
Increasing the size of one field: earthworks, top dressing, seeding, fencing.	\$	150,000.00
New pathways; gravel standard 3 meters wide.	\$	400,000.00
Bollards around the parking area to keep traffic in the parking lot.	\$	12,000.00
Total	\$	1,212,000.00
Project 4		
Rotary Park		
Entrance Road, reconfiguration of current roadway and additional parking lots all to a paved standard; including		
medians, landscaping and lighting.	\$	2,500,000,00
Raised pedestrian cross way, and festival walkway including pads at 1 and 10.	\$	350,000.00
Total	S	2,850,000.00

Balance of Work Proposed in the Sports Field Masterplan	┼—	
Rotary Park		
Lighting, including fixtures for festival walkway/corridor.	Ś	150,000.00
Power service and vendor power outlets for festival walkway/corridor.	\$	35,000.00
Anchoring system for vendor tents along festival corridor.	\$	20,000.00
Lighting and light fixtures for new pathways.	Ś	100,000.00
Outdoor Stage, lighting, sound and seating area for festival space outside of municipal centre.	Ś	350,000.00
Three multipurpose, hard surface, with rubberized finished, play pads. Include multiuse standards for each pad	Ť	330,000.00
and fencing around each pad.	s	600,000.00
An additional 5 sun shelters	S	300,000.00
2 water lines/washroom/concession areas	Ś	500,000.00
Moving of the community gardens.	Ś	150,000.00
Development of festival green space/ clearing, leveling, fill, soil, hydro seeding.	\$	350,000.00
Disc golf holes/baskets and clearing corridors.	S	225,000.00
	Ť	223,000.00
SUB-TOTAL	Ś	2,780,000.00
	 	2,700,000.00
Graham Acres	+	
	+	
Bridge across backwater to camping area.	S	20,000.00
Future extension of the parking lot; gravel standard.	5	200,000.00
Change orientation of 2 slo-pitch diamonds (earthworks, shale, dugouts, fencing, spectator stands, garbage cans	Ť	200,000.00
topsoil, seeding).	s	300,000.00
Addition of two slo-pitch diamonds- earthworks, shale, dugouts, fencing, spectator stands, garbage cans, recycle	┿	300,000.00
cans, topsoil, seeding.	s	850,000.00
	۳	550,000.00
SUB-TOTAL	\$	1,370,000.00
	Ť	2,270,000.00
Learning Campus	_	
	\vdash	<u>-</u> -
New onsite access road and Parking lot expansion.	\$	1,400,000.00
Football Field- Drainage, earthworks, clearing, fill, topsoil, seeding, players benches, nower lighting score	Ś	1,200,000.00
Football Stadium with football field, track and concession area, public washrooms, spotters booth, press box,	Ť	1,200,000.00
power, changerooms, spectator stands.	\$	4,600,000.00
Outdoor Rink with power and lighting.	Ś	450,000.00
Tennis Court and 2 multipurpose courts with multipurpose standard system/nets, each fenced.	S	250,000.00
Practice field for football-earthworks, clearing, fill, topsoil, seeding,	5	415,000.00
3 track and field pits and high jump runway .	\$	7,500.00
SUB-TOTAL SUB-TOTAL	\$	8,322,500.00
Skate Park		
	+	
1000 sq.ft. expansion of the existing Skate park.	5	260,000.00
SUB-TOTAL	Ś	260,000.00
	Ĺ	
TOTAL		
IOTAL	\$	18,544,500.00